

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: F30 - Budget & Control Board - Employee Benefits **Functional Group:** Constitution & Statewide Obligations

277 Employee Benefits

Provides a retiree supplement for a certain group of state and school district employees who retired in the 1980's (\$1.7 million). \$4.0 million for the National Guard Pension Fund. Also any funding for a state employee pay plan (\$19.7 million, 1%) is appropriated to F30 and allocated to state agencies. \$5.4 million was appropriated for OPEB. The other funds (EIA) are used to allocate EIA - teacher pay funds to certain state agencies (\$944,000).

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide effective and efficient central state Finance support.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$33,136,397	\$32,192,397	\$0	\$0	\$0	\$944,000	0.00

Other Fund - Subfund No & Title:

4973 - EIA

Budgetary Program No.: I., II.

Expected Results:

N/A

Outcome Measures:

N/A

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AGENCY TOTALS

Budget & Control Board - Employee Benefits

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$33,136,397	\$32,192,397	\$0	\$944,000
	TOTAL HEALTH/NON-RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	0.00